



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0275	Title:	Add additional pharmacist to board of pharmacy
Primary Sponsor:	Squires, Carolyn	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	\$2,731	\$2,731	\$2,731	\$2,731
Revenue:				
State Special Revenue	\$2,731	\$2,731	\$2,731	\$2,731
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

This fiscal note reflects the cost associated with adding one additional board member to the Board of Pharmacy.

FISCAL ANALYSIS

Assumptions:

1. There will be four – two day board meetings/screening panels per year. It is assumed that one additional day will be required for each board meeting for preparation and travel for a total of 12 board meeting days. In addition there will be three conference calls per year.
2. Board member per diem would be \$750 (\$50 per day x 15{ 12 board meeting days + 3 conference calls}).
3. Mileage reimbursement is estimated to total \$1,100.
4. Meal reimbursement would be \$552.
5. It is assumed that the board member will need 1 night's lodging for each of the four meetings at a total cost of \$329.
6. Total cost would be \$2,731 for each year of the biennium.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$750	\$750	\$750	\$750
Operating Expenses	\$1,981	\$1,981	\$1,981	\$1,981
TOTAL Expenditures	\$2,731	\$2,731	\$2,731	\$2,731
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$2,731	\$2,731	\$2,731	\$2,731
TOTAL Funding of Exp.	\$2,731	\$2,731	\$2,731	\$2,731
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$2,731)	(\$2,731)	(\$2,731)	(\$2,731)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date